



South Brisbane Sailing Club Inc



118TH ANNUAL REPORT
2021-22

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MANAGEMENT COMMITTEE (FA01)

President's Report

These last 12 months have been an incredible year of so many highs and some unexpected challenges!

We are all very proud that SBSC was recognized as Australian Sailing's **Queensland Club of the Year** for 2020-21, competing against other finalists Royal Queensland Yacht Club and Southport Yacht Club.

For the record, here is part of the citation as a testimony of what we have achieved.

"South Brisbane Sailing Club is alive and buzzing with racing, training, and volunteering with a fantastic 'all-of-family, all-of-club, all-of-community' feel.

They work on encouraging every member of the family to participate in some way. SBSC provides a welcoming environment to anyone interested in enjoying time at the club."

Please join me in thanking all members of our Management Committee who have worked tirelessly organising all aspects of our club, alongside our many volunteers.



Figure 1. SBSC receives Australian Sailing's Queensland Club of the Year Award (2020-21).

Robert Preston, Simone Dougherty, Steve Fletcher, Robert Graham (back row)

Kate Clifford, Mary-Ann Pattison, Bryan Clark, Kristen Wadley, Chelsea Clifford (front row)

Table 1. SBSC Management Committee (2021/22)

Member	Position	Functional Area / Team
Robert Preston	President	FA01 Management Committee
Steph Duggan	Vice President	
John Price	Commodore	FA02 Race Management Team
Ross Matthews	Vice Commodore	
Tony Walsh	Race Secretary	FA03 Race Program Team
Robert Graham	Rear Commodore	FA04 Sailing Assets Team
Steph Kosmala	Events Manager	FA05 Events Team
Adam Humphries and Mary-Ann Pattison	Learn to Sail Manager	FA06 Learn to Sail Team
Bill Rochaix	Secretary	FA07 Club Policy Team
Mary-Ann Pattison	Treasurer	FA08 Financial Management
Simone Dougherty	On-Line Systems Manager	FA09 On-Line Systems Team
Peter d'Abbs	Communications Manager	FA010 Communications Team
Margie McKay-Lowndes and Steph Duggan	Facility Manager	FA11 Facility Management Team

Some say that in the sub-tropics “it never rains, it pours”. This proved to be all too true when moisture from the Coral Sea dumped over 200mm of rainfall on Brisbane over three consecutive days from 26 to 28 February 2022.

Our Flood Plan, developed after the 2011 floods, was carried into effect and SBSC members, in unison with members of the West End Canoe Club and Brisbane Road Runners Club, moved all critical equipment to higher ground. The dedication and conviction of all club members, young and old, came to the fore. We had over 100 volunteers band together to move equipment out then, a week later, painstakingly clean out the mud and return all the equipment.

With water quality and debris persisting at dangerous levels for some time, many of our junior and adult sailors continued sailing at the Darling Point Sailing Club for the rest of the season. SBSC members were generously welcomed.

Despite the departure of our much-loved junior coach Lizzie Dennison, our Junior Learn to Sail program has gone from strength to strength with many of our junior sailors successfully competing in the 2022 O’Pen Skiff Championships at Southport Yacht Club. I know of two families who have recently bought O’Pen Skiffs. We have also welcomed many adults to the club through the Adult Learn to Sail Club with two intrepid graduates joining in the annual Queensland Heron State Championship at Lake Cootharaba. I am so proud sailors of all ages have been able to ‘live the dream’ by learning to sail at SBSC.

My report would not be complete without mentioning my appreciation for the ‘Green Bridges Expert Panel on Maritime Safety’, where I was joined by Ian Holzberger (CEO Rowing Queensland), Ben Callard, (Regional Manager Queensland, Australian Sailing), Stephen McDonald (West End Canoe Club) and John Price (Senior Sailing Instructor and Commodore of South Brisbane Sailing Club) to put forward several detailed submissions about the risks which the proposed Toowong - West End and St. Lucia - West End Green Bridges may represent to sailors, rowers and paddlers. We are pleased to hear reports that the cost of recent flooding has postponed the Green Bridges in our vicinity for some time to come.

It has been my great pleasure and honor to have been the SBSC President for the past three years, where my ambition of enlivening the club has been achieved. I can now set my hopes on enjoying sailing my NS14 and Heron even more against a good-size fleet, and to enjoy volunteering across all of our different teams, shoulder to shoulder with friends.

Robert Preston

President



Figure 2. Flood evacuation Stage 1 (26 Feb 2022).

Vice President's Report

Sailing, friendship and volunteering – that is what I think about in relation to the Club, the heart of which is its members (that's you). We come together with a shared love of sailing, boats, the river, the clubhouse, friendship and participation.

The Club has evolved in some ways in recent years – a growth in membership, an invigorated Learn to Sail and different structures in managing the Club. This past year we have continued to deal with Covid-19, as well as a flood.

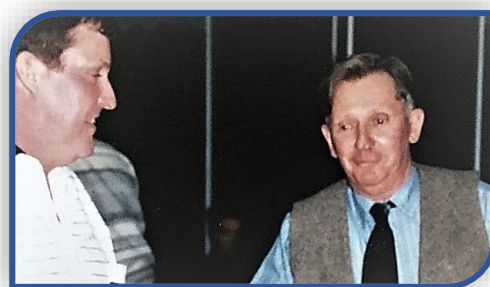


Figure 3. Colin Jones (L) and Keith Jones (R) (1927-2021) SBSC Life Member and skipper of 16ft skiff 'Memory'.

Keith Jones, life member, passed away during this past year. Keith, father of Colin and Narelle Jones and grandfather of Keith, Sharon, Lucinda and Sally Jones, was a skiff sailor. A celebration of Keith was held at the Club which drew together past and current (skiffie) members with reminiscing. That occasion is an example of family bonds and strong friendships which are formed at this Club which last many years, even lifetimes.

I felt my role this past year as Vice President was to support the President and support the Club and its Management Committee as best as possible. The Club has been the beneficiary of many dedicated volunteers, who each put in time, care and effort in so many ways that are mostly unseen.

President Robert Preston has put in hours of thought and energy into so many aspects of the Club. Considered discussions, hands-on action, leadership and absolute dedication. As this year's Vice President, I acknowledge and thank Robert Preston for all that he has devoted to the Club as President, as a sailor, friend and member.

I would also like to acknowledge and thank our Treasurer and Learn to Sail Manager, Mary-Ann Pattison for her energy, innovation, devotion and her encouragement of others.

There are also so many other members who have volunteered and dedicated their time and energy to what goes into running a club and sailing. There are too many to name, but I'll give some examples – Declan Clifford helping get boats out of the water, Margot Henry doing the finishing, Bill Rochaix driving the support boat, Bryan Clark helping get me get into the support boat after a massive day of capsizing, Isabella Winks writing a helpful notice on the board, Yvonne Nobbs coordinating volunteers, Peter d'Abbs writing in Scuttlebutt, John Price creating drawings for discussion, Sue Bailey sweeping under the clubhouse, Steph Kosmala arranging events and prizes, Robert Graham coordinating a working bee, Mark Smith cooking sausages dressed as Santa, Steve Fletcher helping with maintaining boats, Trevor Nobbs maintaining the outboards, Kate Clifford sharing ice blocks on a hot day to volunteers, Phil Green coordinating Lasers..... So many people, so many valued and appreciated things. Thank you, everybody who has helped in any way at all!

I would like to pay tribute to Norma Morgan, neighbor of the Club, who passed away at the start of 2022 aged 96. Norma, who lived across the road, was a great supporter of the Club for many years. She always had a friendly, supportive and constructive word. She and her late husband Bill, in their elderly years, assisted the Club voluntarily (without being asked) with the Club's bins. Norma will be missed. She is an example of unseen volunteering and support.

It has been a privilege and an honor to be a life member this year (the first year for me of life membership). Some of our life members this past year have had some health challenges which have

meant they have not been able to be at the Club or on the water as much and to them we send our love.

It is a pleasure to see the members of the Club, many new members and fantastic junior members and their families. Thank you, to all of you, for your volunteering this past year – for your help seen and unseen. You have helped make the Club what it is today.

I wish the incoming Management Committee, sailors, members and volunteers all the best for the coming sailing season.



Figure 4. SBSC had a record number of 17 out of 28 entrants at the 2022 Queensland State Heron Championships at the Lake Cootharaba Sailing Club.



Figure 5. Eight SBSC junior sailors enjoyed friendship and company of youth from other clubs at the 2022 O'Pen Skiff, hosted by the Southport Yacht Club.

Stephanie Duggan Hameus

Vice President

RACE MANAGEMENT (FA02)

Commodore's Report

The Apocalypse

If I will have one lasting memory of 2022 it's Sunday the 22nd of February and I'm at my local supermarket, the shelves are empty, the checkout queue extends right up to the back of the shop and a masked person is talking excitedly into their phone saying to their friend that they are "Apocalypse" shopping. Indeed! - Not more felt than by those on the river.

Sadly, our Women's Championship was a victim of the flood hiatus and perhaps also the distance to Darling Point Sailing Squadron (DPSS) - we were not able to run the series down there as we had hoped. On the bright side all but the laser class saw our women well represented in both the Championships and Handicap Honours lists.



Figure 6. Floods levels on 28 Feb 2022 came within just 2cm of the buildings floorboards

Short Course Racing

We tried a few new course configurations in the pre-season races with two shorter back-to-back races instead of one and there seemed to be consensus that the variety was enjoyed. Sailors seemed especially to enjoy having the start line at the clubhouse which we did in the winter racing.

Short course racing is more work for the starters and there is sometimes the problem of what to do with late finishers. However, Anthony and Omar, with Margot, have managed to successfully get a Halsall electronic finish procedure up and running so that there is not the time-consuming need to manually enter the results after the races. I hope that many of us will soon have the skills to take our turn helping to do this so that time on the water can be shared by everyone.

Junior Sailing

Our immediate past Commodore, Mary Ann Pattison, has returned from "nomadding" and we are very thankful of the huge commitment she is again making to the club. In addition to her important role as Treasurer, Mary Ann has taken on the Learn to Sail (LTS) management and also undertaken a sailing safety audit.

President Robert Preston's enthusiasm for sailing has remained unbounded and he has achieved the impossible by personally buying and bringing several NS14's and Herons into the club to feed the need for transition boats for our Juniors and Adults. Robert's presence at the Learn to Sail morning classes has resulted in new sailors being warmly engaged and, in turn, giving back by volunteering for the many jobs that need to be done. His work has been incredibly successful, not least because of the time we all know he puts in.

Our Junior sailing has been an extraordinary success again this year thanks largely to Robert Preston and Mary Ann Pattison and also the supportive parents for being at the center of this now skilled cohort of young sailors. It's also great now to have many of our parents on the water sailing, family is what our sailing club is all about. The Junior results are also a testimony to the quality of the Junior Learn to Sail team, teaching our young sailors more in a year or so than many learn in a lifetime!

John Nobbs has generously put in many hours of very successful Heron tutoring for our up-and-coming Junior sailors with great results.

Perhaps the highlight of the year was our O'Pen skiffs competing in the 2-5 April State Championships. Congratulations to the coaches, with Benito Sgalippa making an exceptional 8th place and Hanna Dane just missing top 10 with a very creditable 11th.

Regattas

A very good number of us, 18 boats, visited Oxley Sailing Club (OSC) to win back the Tristram Shield thanks to good sailing by Mary-Ann Pattison and Anthony Walsh. By bending the rules a little we managed to make it include the whole club. Our juniors stunningly won the first 7 places in their inaugural sail against OSC. The "On the Nose" trophy eluded us again in very variable conditions despite - or perhaps because - we threw our whole fleet at it!

We were able to run a covid-safe, enlarged and more inclusive Riverfire this year and Brisbane Sailing Squadron took out the honours. It's a strong event in the Queensland sailing calendar now and, with a good springtime North easterly, is an excellent sailing experience. It was again backed by great organisation and hospitality on the ground, many thanks to our sponsor, the Regatta Hotel.

The Heron fleet continues to be the pride of the sailing club and the attendance of 17 SBSC boats out of 28 boats at the Lake Cootharaba Sailing Club, who hosted the May Day and Jack Holt regattas. These numbers are a testament to the strength of the class and the Association's commitment to Herons at SBSC.

Secret Men's Shed

Another Robert, Robert Graham as our Rear Commodore, has worked tirelessly and well to maintain our sailing and safety boat fleet and to lead storage modifications. The boatshed teams, including Bryan, Garret, Trevor, David and John Nobbs and others, are our sailing "elves" without whom we would not be able to function.

Looking forward

Growing our fleet of boats remains a challenge that is constricted by our shed space but the little O'Pen skiff is so compact that we seem to always to be able to add another one or two and we will keep doing that.

Reviving our novice racing is something that we will have work into our program next year - with the demand on Pacers and Herons through the Level 3 Learn to Sail this year, the opportunity for our graduates to race them has been limited, unless they can commit to buying and trailering their boats.

The shortage of boats has meant that the club has taken more than it has given from some and for that we sailors need to think about sharing more of the race management work so as to continue to create more opportunities for newer sailors to be the next generation at SBSC.

Many thanks for having me do the role, I've been humbled by the work that has been done by so many others.

John Price

Commodore



Figure 7. SBSC winners of the Tristram Shield for 2022. Photo: Isabella Winks, Mary-Ann Pattison and Keith Briers (OSC Commodore)

Vice Commodore's Report

When faced with a sailing season that proceeds during Covid and is cut short by a flood, it is a pleasure to say that a complete lack of on-water incidents helped maintain what little calm remained. The sailing throughout the season was both safe and competitive. A large part of our on-water safety is the mammoth contribution from all those who form our Race Management Team. The constant support and organizational effort of Yvonne Nobbs in maintaining a full contingency of on and off water support staff is greatly appreciated. One of the great benefits of having a large number of willing and able race teams members is that it allows more time on the water for those who have that sailing itch to scratch. The ongoing efforts and commitment of the sailing team is greatly appreciated.

With the disappointment of our summer sailing season being cut short, many of us have been left in a state of withdrawal or shall we say "salt deficiency" for the later part of the season. While the cold may deter some sailors, we hope to see you all on or around the water for our upcoming winter season and 2022/2023 season to come.

Ross Matthews

Vice Commodore



Figure 8. Our busy rigging yard at the height of the 2020-21 summer season.

RACE PROGRAM (FA03)

Race Secretary's Report

Race programming requires consideration of the season program schedules, the club race series and learn to sail program on home shores, externally hosted events of interest to club members and wraps in social events to round out club events.

South Brisbane Sailing Club again hosted the Club Championship Series where sailors pit their skills and tactics in the Laser, Heron, NS14/Tasar and O'pen Skiff classes. The Club Championship Series was wrapped up before the Christmas break. Unfortunately, the second half of the season was interrupted by COVID restrictions and then flooding. River conditions did not return to acceptable conditions prior to the end of summer season. Through a generous offer by the Darling Point Sailing Squadron, South Brisbane Sailing Club finished the summer season in Moreton Bay.

South Brisbane Sailing Club was well represented at events hosted on other shores including

- Lord Mayor's Cup on the Hamilton reach of the Brisbane River hosted by Brisbane Sailing Squadron
- Riverfire Regatta hosted by SBSC and sponsored by Regatta Hotel and Brisbane City Council
- Youth Queensland event in Keppel Bay
- Nose and Tail and Tristram Shield events hosted by the Oxley Sailing Club
- O'pen Skiff State Titles hosted by the Southport Sailing Club
- Heron State Titles hosted by Lake Cootharaba Sailing Club

So this season has been an exercise in executing planned events and adapting to unforeseen events. All this took place because of the amazing contribution of many people in the club. Be it launching boats, firing up the BBQ, hosting flags, capturing race results, shoveling mud, presenting documents to marine authorities or negotiating with other clubs. A plan is only as good as the people involved in making it happen. I am very appreciative of all those that have come together in a social and committed way to make for a successful season in trying conditions.

Tony Walsh

Race Secretary

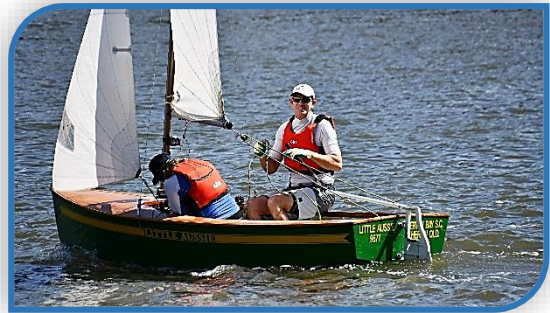


Figure 9. Winners of the 2021-22 Club Championship for the Heron and Pacer Division – Little Aussie sailed by Justin Carry and Alexandra Glauert

SAILING ASSETS (FA04)

Rear Commodore's Report

SBSC has focussed development of our club fleet to Pacers, O'Pen Skiffs, Herons and Lasers which are popular with our Junior and Adult Learn to Sail Program. All four classes of boat are also available for hire by club members. Our remaining Tasar was sold privately to make room for boats favoured for use in LTS classes.

In the last year we have maintained our Pacer fleet at 4 boats, with the sale of two older boats to the Richmond River Sailing Club and the purchase of two newer boats from the Oxley Sailing Club. Two sets of sails were also purchased with the assistance of a grant from the Armstrong family.

Our O'Pen Skiff fleet has increased from 8 boats to 11 in response to growing demand of the Junior LTS classes. These boats have required continued maintenance and replacement of parts thanks to Ben Sgalippa. A new Dacron sail has been purchased which are reported to be long wearing.

Two additional Herons were added to the club fleet this year – Zen was purchased from Lucy Klose and restored by Justin Carey. Jawani was purchased from Mike Robinson and has been leased to Emmanuel and Doerthe.

Thanks to Peter Robinson we have now acquired Star Wars as our fifth Laser. The 4.7 and radial rigs are popular with our youth members.

Our Wednesday and Thursday maintenance teams including David Sherwood, Trevor Nobbs, Steve Fletcher, Mike Thomas, John Nobbs and Bryan Clark have worked diligently to keep all boats in shape, in between cups of tea!

Robert Graham

Rear Commodore



Figure 10. Herons have been the largest racing fleet this year

EVENT MANAGEMENT (FA05)

Event Managers Report

The sailing commenced in September as did the social events, with two events only one week apart. Talk Like a Pirate Day held on 18 Sep 2021, is an annual fundraising event for childhood cancer that SBSC has been supporting for the last 4 years. The day was jolly amusing with sailors participating in the dress-up, flying their pirate flags and doing their best versions of Captain Jack Sparrow. We raised \$466 in donations, almost reaching our target of \$500. Unfortunately, with this event coinciding with the O'Pen Skiff championships in Yeppoon, we were missing a number of potential pirates. We still had approx 40 people register for the BBQ, our first the for season, which received positive feedback.



Figure 11. Line up of candidates for 'the 2021 hje Best-Dressed-Pirate' award

Riverfire Regatta

Our major event, the Riverfire Regatta was held on 25 Sep 2021. Having 29 boats registered, we estimated we would need to cater for up to 100 people. With the amazing support of our sponsors, The Regatta Hotel, they catered for us with a mouthwatering menu, serving the crowd before and after the racing. Post-race we were entertained by a duo of talented musicians. The music together with a great day of sailing and a beverage or two created a very relaxed atmosphere - well-deserved after the team effort of the Management Committee and volunteers to coordinate the running of the day.



Figure 12. Twenty nine boats from clubs across South East Queensland joined the 2021 Riverfire Regatta

Social Events

We held another three social BBQ's this year. The response from SBSC members was evident as the popularity gained on each occasion, starting with numbers attending approx. 40 and increasing to 70 by the End of the Year Xmas party. Following the arrival of Santa and his helpers by boat, we were all able to eat, drink and listen to jazzy Christmas tunes played by our gifted Saxophonist, making for a very merry event.



Figure 13. Santa and Santa's many Helpers spread the cheer for the SBSC Christmas Break-up Party, Dec 2021

Thanks to Dawn and offspring for the baking contributions and turning up each BBQ to help prepare alongside Troy on drinks. Over time, we had the consistent help of members Isabelle, Kate, Mark on the BBQ and Robert G on the bar.

It's very unfortunate that our only event for 2022 was the "Thank you" to volunteers at our only wine and cheese evening. It was great to see members of all the clubs who use the hall come together to recognize the efforts of everyone that volunteered during the flood.

The success of these events was achieved by the contributions of many volunteers. Thanks to everyone for making this possible.

Steph Kosmala

Events Manager

LEARN TO SAIL (FA06)

Learn to Sail Manager's Report

The learn to sail program 2021-2022 has gone from strength to strength against a difficult background with both COVID and the February flood and second minor flood in April.

Learn to Sail has a vibrant group of dedicated instructors and volunteers.

Our Junior Coordinator and Senior Instructor, Lizzie Dennison, led the Junior LTS program for the past 3 seasons but reluctantly finished in December 2021. Lucinda Jones has successfully stepped up as the Junior Lead Instructor for the second half of the season.

Lizzie Dennison and Lucinda Jones have been supported by Catlin Healy, Chelsea Clifford, Georgia Llewellyn, Jemima Carey (Level 3), John Nobbs (Level 4).

Adult instructor leader Matt Middlemiss, supported by John Price, Ben Hamilton, Shannon Pattison (Term 4 2021) and Megan Price (Term 1 2022) have delivered a successful program with participants now on water in the afternoon races or supporting the race management team with Level 3 and 4 students as assistant instructors and the guiding hands of Bryan Clark and Garrett Russell.

This group of Instructors is complemented and supported by the volunteers who come weekly and over the school holidays. Without these volunteers the program would be hard to deliver. Thanks to John Price, Justin Carey, Robert Preston and Georgia Llewellyn who also assisted as instructors with assistance from Dani Tarabay, Spenser Kendall and Russell Holmes.

Highlights include;

- Juniors competed in both the junior States and the Queensland Open Skiffs state titles.
- Recent graduates from the adult course competed in the Qld Heron State titles in May.

Table 2. Learn to sail participation

Dates	Junior LTS					Adult LTS		
	Junior level 1	Junior level 2A	Junior level 2B	Junior level 3	Junior level 4	Adult Level 1&2	Adult level 3	Adult level 4
September Holidays	10							
After school term 2				6	7			
Term 2 2021		9	8	9		9		
Term 3 2021				5			8	
Term 4 2021		10	6			18	5	
Dec Holidays 2021	13							
Jan Holiday 2022	Cancelled due to COVID							
Term 1 2022		6	6	3	7	19	7	
Easter program	Cancelled due to floods							
Term 2 2022		10				12	7	
Sub-total	13	35	20	23	17	58	27	
Total	108					102		



Figure 14. Instructors John Price and Matt Middlemiss demonstrating ideal skipper position

This does not represent all individuals as numerous participants attended multiple courses during the season.

Mary-Ann Pattison

Learn to Sail Manager



Figure 15. SBSC Sailors at the 2022 Queensland O'Pen Skiff State Championships

CLUB POLICY (FA07)

Secretary's Report

Sub-Committees

During the 2021/22 season, the Management Committee established three (3) temporary sub-committees:

- Executive Management Sub-Committee (Chair: President, Robert Preston): To manage urgent and/or significant decisions when the Management Committee is unable to meet (e.g. over school holidays etc);
- Facility Management Sub-Committee (Chair: Vice-President, Stephanie Duggan): To manage hall hire arrangements with other sporting clubs (Brisbane Road Runners Club and West End Canoe Club) and various community groups, including the cleaning and maintenance of the SBSC Clubhouse; and
- Facility Redevelopment Sub-Committee (Chair: Treasurer, Mary-Ann-Pattison): To develop concept plans for the redevelopment of the SBSC Clubhouse and prepare a grant application to fund the planning and design costs under Stage 2 of the 2021/22 Lord Mayor's Better Suburbs Grant Program.



Figure 16. Membership Secretary Dani Tarabay also an expert crew on her Tasar alongside skipper Georgina Llewellyn.

Almost all meetings of the Management Committee and Sub-Committees in 2021/22 were held remotely using Zoom/Teams, with Minutes recorded through Revsport and/or SBSC Sharepoint.

SBSC Clubhouse Facility Redevelopment

Based on concept drawings prepared by the SBSC honorary architect (John Price), BCC has provided SBSC with "in principle" support for an Authority for Works (AFW) for the development of new change rooms and ablution facilities on the upper floor of the existing SBSC Clubhouse.

SBSC has since received plumbing advice that the gradient/fall of the sewerage/grey water connection to the Urban Utilities sewerage main in Hill End Terrace is inadequate.

SBSC is undertaking consultation with BCC regarding the possible uplifting of the SBSC Clubhouse (for drainage and flood mitigation purposes) and/or the extension downstream of the lease area (and the SBSC Clubhouse undercroft) to provide land for the construction of additional boat storage capacity.

The Closing Date of Stage 2 (Planning & Design) of the BCC Lord Mayor's Better Suburbs Grant Program was deferred from 31 March 2022 to "mid-2022" as a result of the flood event in late February 2022. SBSC has received an Expression of Interest from Lind & Co (Design Consultants) and will seek at least one more EOI, with the intention of lodging a formal grant application ASAP.

Covid-19

The 2021/22 season was even more unusual and challenging than the 2020/21 season for the SBSC Management Committee (and SBSC Sailing Sub-Committee) due to the ongoing Covid-19 pandemic and the flood event in late February 2022.

The initial and ongoing Covid-19 pandemic work of our President (Robert Preston) and former Commodore (now Treasurer and LTS Manager, Mary-Ann Pattison) and other SBSC members allowed SBSC to continually adapt to and implement changing Health Direction requirements, which enabled the continuation of hall hire, the successful resumption of sailing in September 2021 and the continuation of sailing (and LTS) at SBSC throughout the season (notwithstanding the Omicron variant) until terminated prematurely by the flood event at the end of February 2022.

Insurances

In 2021/22 SBSC maintained the two principal insurance policies relating to:

- **Liability** insurance, including Public Liability (\$20m) and D&O Liability - personal injury insurance for all members is now provided through membership of Australian Sailing; and
- **Property** insurance, principally covering the SBSC Clubhouse and contents (excluding flood damage), including all SBSC sailing and safety boats while in storage.

Both policies are due for renewal on 31 July 2022.

Following the acquisition of the Junior LTS training fleet (BIC O'pens) under a Gambling Community Benefits grant and due to the subsequent increase in participation of SBSC Junior and other sailors in regattas held elsewhere, SBSC also took out a "**Regatta Fleet**" policy of comprehensive hull insurance (including masts and rigging etc) over SBSC Club sailing boats, currently including 6 x BIC O'pen skiffs, 2 X Lasers, 4 X Herons and 1 X RHIB (Coach's boat) - due for renewal on or about 25 June 2022.

The SBSC Public Liability insurance policy provides the third party personal injury and property damage insurance required by most regatta organisers to be held by all SBSC competitors using hired SBSC sailing boats.

Agreements

I have had the pleasure of working with our President (Robert Preston), Vice-President (Stephanie Duggan), Treasurer/LTS Manager (Mary-Ann Pattison), Rear Commodore (Robert Graham) and Facility Manager (Margie McKay-Lowndes) to:

- develop honorarium agreements with key volunteers required to implement our expanded LTS program and manage hall hire arrangements;
- develop and extend our commission agreement with our current Hall Hire Manager; and
- establish contracts with external cleaning and other contractors, to ensure we can meet our lease, hall hire agreement and COVID-19 cleaning and maintenance commitments.

SBSC Strategic Plan

The 2021/22 Management Committee has again undertaken a detailed annual review of the SBSC Strategic Plan, which has resulted in the adoption of an updated organisational structure (SBSC Organisational Structure 2022/23) - that under-pins the positions advertised for the election of Management Committee members and other officials nominated at the 2022 AGM.

This new organisational structure recognises Learn to Sail as a separate functional area of the club. The previous single functional area of Events, On-Line Systems and Communications established in 2020/21 was divided into three separate functional areas in 2021-22, which the 2021/22 Management Committee recommends be continued in 2022/23.

Sale of Alcohol

SBSC has used (on-line) Community Liquor Permit exemption assessments to hold revenue raising events (eg. Presentation Nights, Riverfire Regattas etc.) involving the sale of alcohol. However, exemption assessments are not suitable or available for all SBSC events which may involve the sale of alcohol by SBSC.

At the request of our Events Manager (Stephanie Kosmala) and with advice and assistance from our Bar Manager (Troy McKay-Lowndes) and a liquor licensing consultant (Diarmuid Deans from LGS), SBSC requested formal approval of a Restricted Liquor Permit (RLP) - for the sale of alcohol by SBSC to members and guests - from Brisbane City Council (BCC) in October 2021.

Following a formal (registered) variation to the terms of the BCC lease to SBSC in January 2022 (to allow an RLP), BCC has now approved the sale of alcohol by SBSC at the SBSC Clubhouse and endorsed the draft Form 8 RLP application to the Office of Liquor & Gaming Regulation (OLGR) prepared by SBSC.

The new SBSC Management Committee will now need to submit the BCC - endorsed Form 8 RLP Application and the draft Risk Assessment Management Plan (RAMP) and pay related fees to OLGR.

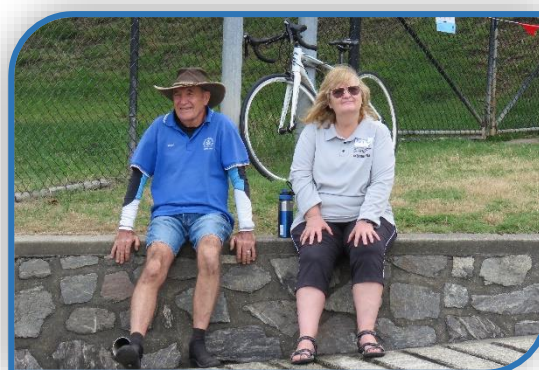


Figure 17. Bryan Clark and Mary-Ann Pattison taking a break at the boat ramp.

Membership

Membership reached 256 in 2021/22, down slightly from 306 in 2020/21, as shown in Table 1. That reduction reflects the loss of most of the latter part of the summer sailing season (including scheduled Learn to Sail recruitment and training) due to Covid-19 and the flood event in late February 2022.

Table 3. SBSC Membership 2014/15 to 2021/22

Year	Total	Adult Sailing Members		Youth Sailing Members		Day Members		Volunteers		Life Members	
		Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
2014/15	79									10	4
2015/16	80	23	39	2	9					11	5
2016/17	100	22	41	9	12			2	8	11	5
2017/18	101	29	41	17	14			3	6	9	5
2018/19	107	24	44	15	13			4	5	9	5
2019/20	213	18	40	15	20	30	37	22	20	6	5
2020/21	306	37	87	37	48	10	10	40	30	1	6
2021/22	251	35	77	29	39			30	33	2	6

Blue Card

SBSC formally adopted a child protection policy in 2020/21 which requires all adult members and instructors to hold a Blue Card. SBSC has used Queensland Government Blue Card Services to create

an on-line portal for SBSC, to allow the efficient lodgment and processing of all future SBSC Blue Card applications by new members and instructors.

I would again like to thank our President and MC members for the support they have given me as Secretary in 2021/22.

I also thank the out-going Management Committee and Sub-Committee members and all volunteers for their hard work for the club this year, and take this opportunity to also wish the incoming Management Committee, Sub-Committee members and all SBSC members “good sailing” for 2022/23.

Bill Rochaix

Secretary

FINANCIAL MANAGEMENT (FA08)

Treasurer's Report

Elected as the treasurer at the AGM Nev Murray reluctantly resigned due to ill health. In October the Treasurer role was passed to Mary-Ann Pattison. Audited by Hudson Smith the accounts for the club tell the story of a vibrant busy organisation led by a dedicated group of volunteers. COVID continued to impact SBSC and the loss of on-water opportunities due to the February flood also affected the financial opportunities of the club and its' bottom line. This year the club has continued to move towards automated processes with Revsport, Hubdocs and Xero interfacing with the Bank of Queensland.



Figure 18. Learn to sail continues to be the major source of income and expenditure for SBSC

Cost centres based on the functional areas of the club and a chart of accounts have all been refined to assist with the tracking and interpretation of the clubs' financial position and progress. On the recommendation of the bookkeeper (JOG consultants) employed to assist with processing and reconciliation of the accounts, the club has moved to using Hubdoc to reduce data entry. This software has significantly reduced the time required to process each transaction.

The developing complexity of the financial operations of the club has led to the need for a financial manual to assist with software application. This document is designed to guide the team of Assistant Treasurers, Grant Officers, the Membership Secretary, Learn-to-Sail Manager and numerous members who regularly purchase on behalf of the club - all participate in the financial operations of the club. This document continues to be refined and developed.

Main areas of income and expenditure

Income

- Learn to sail \$81 862.30
- Rental Income (hire of hall) \$34 821.00
- Grants \$ 5 000.00

Expenditure

- Learn to Sail and other Honorarium Payments: \$40 373.20
- Hall cleaning \$13 970.48
- Asset purchase (Sailing Equipment)..... \$12 743.00
- Insurance (General)..... \$11 425.58
- Boat repairs & maintenance \$10 580.37
- Flood expenses..... \$ 9 653.47

Highlights

- The Learn to Sail program continues to provide considerable revenue and bring new members to the club.

- The delivery of the Learn to Sail program has provided opportunities for young and old to support the club, spend more time on water and reinforce the clubs' sense community connection.
- The purchase of two additional Open Skiffs has added to the clubs' fleet.
- Facilities expenditure included flood recovery costs as well as the usual maintenance costs.
- The grants obtained this year were specifically focused on flood recovery and assisting to offset these costs.
- The establishment of a tax deduction fund, the "Youth Training and Development program", though the Australian Sports Foundation will realise the opportunity of members and friends of the club to support sailing at the club.
- While conducting reconciliation of funds for the 2021-22 Financial Year, the SBSC Finance Team identified that funds from our booking system (RevSport) for racing fees and other event receipts had not been transferred to the SBSC BOQ accounts. This process issue has now been recognised and is documented in the Club's Finance Manual.
- The closing balance of SBSC bank accounts at 30 April 2022 were:
 - Hall Operations \$ 14 798.93
 - Sailing Assets:..... \$ 16 714.78
 - Sailing Operations \$ 1 555.23
 - Sinking Fund:..... \$108 560.00
 - Total \$141,629.34

Summary

- The total account balance of \$141,629.34 at 30 April 2022 compares favorably to funds held for year ending 30 April 2021 where the total account balance held was \$149,808.39.
- The net profit for the club for the year ending 30 April 2022 was \$4,639.72, which also compares favorably compared to the year ending 30 April 2021 which had a net profit of \$8,487.03.
- SBSC remains in a stable financial position despite the February floods and the impact of COVID-19.

Mary-Ann Pattison

Treasurer

ON-LINE SYSTEMS (FA09)

On-Line Systems Manager's Report

SBSC's main information systems contain to be RevolutioniseSPORT (Revsport), Microsoft Officer365, Halsail and Xero.

RevolutioniseSPORT is provided by Australian Sailing and gives SBSC a membership database, booking system, web site, meeting planner and rostering tool.

Office365 is used mainly by Management Committee members and elected officials for file (Sharepoint), emails (Outlook), document processing (Word) and on-line communications (Teams).

Halsail is our race results system, and Xero is used for financial management.

This year Matt Stubbs and Robert Preston have played a key role in managing these systems and keeping these systems operational. Thank you, Tony Walsh and Troy McKay-Lowndes, for working to improve our understanding of different hand held tools.

Our three handheld Samsung Tablets have become invaluable tools for check-in any all manner of uses.

Simone Dougherty

On-Line Systems Manager



Figure 19. Our winter series provided for some relaxed sailing in the cool conditions, allowing Tony Walsh and Try—McKay Lowndes to test on-line recording of race results using phones and tablets.

COMMUNICATIONS MANAGEMENT (FA10)

Communication Manager's Report

Like other organizations, SBSC operates in an environment shaped by multiple communication channels, some traditional, some new, in which it is not uncommon for people to feel simultaneously 'in the dark' and subject to communication overload. In response to this situation, SBSC this year created a new Functional Area named 'FA10 Communications', with a goal of developing a strategic approach both to internal communications among SBSC members and external communications with the local community, key stakeholders such as Brisbane City Council and event sponsors, and the broader Queensland and national sailing community.

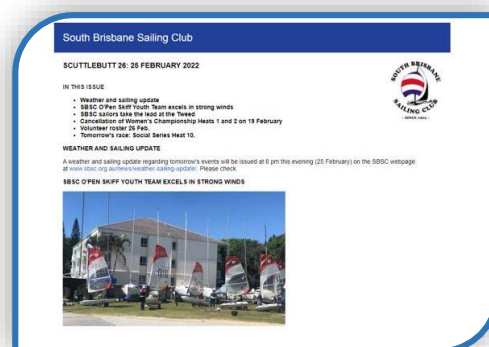


Figure 20. Our SBSC Members Newsletter 'Scuttlebutt' has been published weekly to give an account of club events and tall stories.

As events throughout the year made all too clear, the dissemination of accurate and timely information is particularly important when critical events occur, such as floods and the need to comply with current Covid pandemic restrictions, both of which occurred in 2021-22.

Main communication channels

- SBSC webpage <https://www.sbsc.org.au/home/>, operating on a Revsport platform
- Emails to SBSC members: also on Revsport platform: internal communications from Management Committee to members;
- Newsletter 'Scuttlebutt': emailed to SBSC members;
- South Brisbane Sailing Club Facebook page (public): (<https://www.facebook.com/SouthBrisbaneSailingClub>) internal & external communication;
- South Brisbane Sailing Club Members and Friends (Facebook) private group
- Instagram: (<https://www.instagram.com/southbrisbanesailingclub/>)

Main activities in 2021-22

- Further developed the newsletter Scuttlebutt as a regular channel for communicating with SBSC members regarding recent and forthcoming events; produced weekly during sailing season, irregularly during off-season;
- Made several revisions to the SBSC Webpage directed towards communicating important information more effectively - e.g. during the February flooding of the Brisbane River
- Began developing a comprehensive strategy aimed at clarifying the respective functions of SBSC's communication channels such as Facebook and Instagram in order to cater for the distinctive communication preferences of different age and other groups among SBSC members.

Peter d'Abbs

Communications Manager

FACILITY MANAGEMENT (FA11)

Facility Manager's Report

Part of my role as Vice President included chairing the Facilities Management Sub-Committee.

Margie McKay-Lowndes was our Facility Manager this year and I thank Margie for all of her efforts in this role and for being part of the Management Committee. It takes a lot of work and coordination to keep the hall in good shape, clean and functional – from checking on things when a problem arose, to dealing with the Council (our lessor), calling a tradesperson, and coordinating the professional cleaning.

Kelly Fletcher managed and coordinated hall hire for the Club this year. Kelly has been helping the Club with this important aspect for around 14 years, as part of generating income and sharing our wonderful hall with the community. I thank Kelly for what she has done in that role and her help.

Over the past year the Management Committee decided to pull back on private hires (stand-alone events such as weddings and parties) given some issues we had encountered with noise or clean-up.

Our valued regular community group hirers have remained an important source of income and community connection for the Club. They are groups who practice wellness, yoga, meditation, tai chi, teach breastfeeding, practice religious faith, dance the tango, dance the blues, dance 5rhythms, and improvised dance.

I also mention the West End Canoe Club and the Brisbane Road Runners Club, who we value as important users of the hall and who continue to share our love of sport on or beside the water. These Clubs banded together with our Club to work collaboratively, including on submissions to the Council (green bridges), future planning and preparing for and cleaning up after the flood.

Thanks to the brilliant efforts of those who could help in preparation for and in the aftermath of the flood, damage to the clubhouse and equipment from the flood was minimised. The damaged parts of the hall and equipment have been fixed and replaced, again thanks to the efforts of many and some funding from grants.

The SBSC Community Hall and Clubhouse has had maintenance throughout the year, from fire safety to gutter cleaning and pest control as well as regular professional cleaning.

A big thanks goes to Dave Sherwood for keeping the rigging lawns maintained, to John Nobbs for his handiness with plumbing and many other things, to Troy McKay-Lowndes for helping keep things secure and ensuring toilet paper and hand wash is in good supply, and to Ryan Nobbs for help with electrical work and to everyone who volunteered in some way with looking after our Clubhouse.

Stephanie Duggan Hameus
Vice President



Figure 21. Matt Middlemiss keeps a key eye and ear on the Race Briefing for one of our Club Championship events

APPENDIX 1. Balance Sheet

Balance Sheet

South Brisbane Sailing Club

As at 30 April 2022

	30 APR 2022	30 APR 2021
Assets		
Bank		
Hall Operations	14,798.93	19,188.05
Sailing Assets	16,714.78	8,815.42
Sailing Operations	1,555.23	13,610.60
Sinking Fund	108,560.40	108,194.32
Total Bank	141,629.34	149,808.39
Current Assets		
Accounts Receivable	14,504.90	11,826.65
Accounts Receivable Adjustment	-	(11,826.65)
Bar Float (formerly Petty Cash)	100.00	100.00
Total Current Assets	14,604.90	100.00
Total Assets	156,234.24	149,908.39
Liabilities		
Current Liabilities		
Accounts Payable	1,886.13	4,407.33
Accounts Payable Adjustment	-	(4,407.33)
Total Current Liabilities	1,886.13	-
Non-current Liabilities		
Hall Hire Bonds	10,400.00	10,600.00
Total Non-current Liabilities	10,400.00	10,600.00
Total Liabilities	12,286.13	10,600.00
Net Assets	143,948.11	139,308.39
Equity		
Current Year Earnings	4,639.72	8,487.03
Retained Earnings	139,308.39	130,821.36
Total Equity	143,948.11	139,308.39

APPENDIX 2. Profit and Loss Statement

Profit and Loss

South Brisbane Sailing Club
For the year ended 30 April 2022

	2022	2021
Trading Income		
Canteen, BBQ & Special Events	-	836.82
Club Membership Fees	12,242.14	-
Contributions (Members) - Canteen	3,265.00	-
Contributions (Members) - Events	6,754.50	-
Contributions (Members) - Shop	3,457.50	-
Contributions (Members) - Training	81,862.30	-
Donations	-	600.00
Donations received	295.00	-
Grants	5,000.00	-
Grants Received	-	8,843.00
Hall Hire Revenue	-	30,752.00
Membership Fees (202)	-	9,975.79
Presentation Night	-	666.50
Rental income	34,821.50	-
Riverfire Regatta Sales	-	231.90
Sailing School Revenue	-	79,946.00
Sales - Boat Hire, Storage & Race Fees	-	7,505.61
Sales of goods	5,310.00	-
Total Trading Income	153,007.94	139,357.62
Gross Profit	153,007.94	139,357.62
Other Income		
Bank Interest	401.50	-
Interest Income	-	985.85
Other Revenue	-	11,565.06
Total Other Income	401.50	12,550.91
Operating Expenses		
Accounting Fees	1,903.00	-
Administration Costs	-	3,441.87
Advertising	-	395.61
Advertising & Promotion	3,937.78	-
Assets Purchased - Sailing equipment (over \$500)	12,753.00	-
Assets Purchased General (Over \$500)	1,799.05	-
Audit & Accounting Fees	-	1,540.00
Audit Fees	2,090.00	-
Bank Charges	3,505.39	0.06
Boat Expenses	399.92	-
Boat Fuel and Oil	923.50	-
Boat Insurance	1,020.00	-
Boat Maintenance & Starting Exp	-	23,664.88

	2022	2021
Boat Registration	742.99	-
Boat Repairs & maintenance	10,580.37	-
Building Repairs & Maintenance	2,105.39	-
Canteen BBQ & Other Functions	-	1,253.99
Computer Expenses	828.23	-
Consultancy and Contractor Fees	5,526.00	-
Donations Paid	170.00	-
Electricity	-	2,010.37
Equipment Hire/Lease	548.00	-
Event Costs	4,397.59	-
Fees & Permits	733.20	-
Flood Expenses	9,653.47	-
Fuel & Oil	-	775.84
Hall Cleaning	13,970.48	7,454.94
Hall Hire Commissions	-	2,881.50
Hall Hire Expenses	-	1,956.75
Health & Safety	497.36	-
Insurance	-	9,560.00
Insurance - General	11,425.58	-
Insurance - Public Liability	2,780.00	-
Insurance - Volunteers	541.80	-
Member Services	2,201.36	-
Member Support Consumables	913.95	-
Membership Fees Paid	3,830.00	-
Postage, Freight and Courier	211.00	-
Presentation Night Expenses	-	1,539.61
Printing & Stationery	131.58	-
Publications and Information Resources	551.96	-
Rates	2,752.40	-
Rates (470)	-	4,901.17
Repairs and Maintenance - Hall	-	24,733.86
Riverfire Expenses	-	1,191.10
Sailing School Expenses	-	53,507.63
Telephone & Fax Charges & Internet	1,486.18	-
Telephone & Internet	-	1,120.18
Training Expense	-	1,492.14
Utilities	2,280.66	-
Volunteer Costs	1,205.33	-
Volunteer Honorarium Payments	40,373.20	-
Total Operating Expenses	148,769.72	143,421.50
Net Profit	4,639.72	8,487.03

APPENDIX 3. Auditor's Report

South Brisbane Sailing Club

Notes to and forming part of the Accounts For the year ended 30 April 2022

1. Statement of Accounting Policies

These financial statements are a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act (Qld).

The financial statements have been prepared in accordance with the requirements of the Associations Incorporation Act (Qld) and the following applicable Accounting Standards and other mandatory professional reporting requirements:

AASB 110 Event Occurring After Reporting Date
AASB 1031 Materiality

No other applicable Accounting Standards or mandatory professional reporting requirements have been applied.

The financial statements are prepared on an accrual basis. They are based on historic costs and do not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following specific accounting policies, which are consistent with the previous year unless otherwise stated, have been adopted in the preparation of these financial statements:

a) Contingent Assets/Liabilities

There were no known assets/liabilities of a significant nature as at 30 April 2022.

b) The income of the association is exempt from income tax.

Property, Plant & Equipment

Property, plant and equipment items are not recognised as assets. All property, plant and equipment are expensed on acquisition.

South Brisbane Sailing Club



Statement by Members of Committee For the year ended 30 April 2022

The committee has determined that the association is not a reporting association and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in the notes to and forming part of the financial statements.

In the opinion of the committee the financial report comprising the Income Statement, Balance Sheet and Notes thereto:

1. Presents a true and fair view of South Brisbane Sailing Club as at 30 April 2022 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that South Brisbane Sailing Club will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the committee and is signed for and on behalf of the committee by:

Signature:  

Name: MARY-ANN PATISON

Dated: 9/6/2022

Independent Audit Report to the Members of

South Brisbane Sailing Club

Scope

We have audited the special purpose financial report comprising the Profit and Loss Statement and Balance Sheet and forming part of the accounts of South Brisbane Sailing Club for the year ended 30 April 2022. The Committee is responsible for the financial report and have determined that accounting policies used are appropriate to meet the needs of the Associations Incorporation Act (Qld) and the needs of the members. We have conducted an independent audit of the financial report in order to express an opinion on it to the members. No opinion is expressed as to whether the accounting policies used, are appropriate to the needs of the members.

The special purpose financial report has been prepared for the purpose of fulfilling the requirements of the Associations Incorporation Act (Qld). We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates, to any person other than the members, or of any purpose other than that for which it was prepared.

Our audit has been conducted in accordance with Australian Auditing Standards. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial report, and the evaluation of significant accounting estimated. These procedures have been undertaken to form an opinion whether, in all material respects, the financial report is presented fairly in accordance with the accounting policies described in the Notes so as to present a view which is consistent with our understanding of the Association's financial position, and performance as represented by the results of its operations and its cash flows. These policies do not require the application of all Australian Accounting Standards and other mandatory professional reporting requirements. The audit opinion expressed in this report has been formed on the above basis.

Qualification

As is common for organisations of this type, it is not practicable for South Brisbane Sailing Club to maintain an effective system of internal control over fund raising activities until their initial entry in the accounting records. Accordingly, our audit in relation to membership fees and other sources of income was limited to the entries recorded.

We have not conducted a physical verification of fixed assets and we are not able to give any opinion on the fixed assets in the possession of the club as at 30 April 2022.

Qualified Audit Opinion

In our opinion, subject to the effect of such adjustments, if any, as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial report of South Brisbane Sailing Club presents fairly, in all material respects the South Brisbane Sailing Club financial position at 30 April 2022 and the financial performance of South Brisbane Sailing Club for the year then ended in accordance with the basis of accounting described in the Notes to the financial statements

THOMPSON PARTNERS



Hudson Smith

Brisbane – 9 June 2022

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